

## Implementation Plan – Stage 1 – Proposed Works and Indicative Costs

Stage 1	Works	Indicative cost \$
Redevelopment of Active Family Precinct	Design and construct shared pathway from Dumaresq St to Markham St intersection including Dumaresq St	180,000
	Construct pedestrian refuge crossing near skate park on Dumaresq St	8,000
	Remove woody and herbaceous weeds downstream of suspension bridge south side only, may include control of Phragmites and cumbungi in-stream reeds	55,000
	Revegetation of selected riparian areas to enhance and maintain visual and passive water interaction referencing 'Safer by Design' evaluation	37,000
	Removal of poplar suckers and box elder on southern bank of Albion Park to provide grassy access to creek edge	20,000
	Accessible picnic shelters with tables and BBQ x 2 + electrical connection and meter	60,000
	Re-development of skate park with additional seating and shelter, drinking fountain and shade structures	155,000
	Accessible public toilet facility and sewer connection	180,000
	Establishment of native and shade trees in grassy areas east of suspension bridge	8,000
	Waste removal; contaminated soil handling (hazardous material disposal)	129,000
Installation of exercise station fitness course along cycleway	Up to 3 "excercisesites" placed along cycleway within the 4 precincts identified in the Master Plan	425,000
Curtis Park playground nature play extension	Consultation with stakeholders e.g. Ascent Group and Dr Sue Elliot UNE. \$75,000 co-contribution 'Everyone Can Play funding' 2021-22	75,000
Family precinct - Original Pool entrance architecture	Refurbishment of Spanish Mission arched wall and associated lighting	80,000
Civic Park – Duck pond	Remove open drain & Install exit pipe (225mm) to creek, headwall erosion control etc. and reinstate cycleway	95,000
	Community & stakeholder engagement	20,000
	NSW Soil Conservation Service Project Management	250,000
	Contingency 35% (contaminated site ie former gasworks with underground pollution plume)	1050000
Civic Park - Labyrinth	Construct permanent concrete base and brick paver labyrinth in current location	88,000
Curtis park	Re-construct cycleway above regular flood zone to avoid closure	Additional in application cost TBC
Environmental Management Plan review and soil contamination testing	Engage a suitably qualified consultant to review the current EMP for gas works soil contamination and testing of proposed works sites downstream prior to Stage 2 works	85,000
<b>Total Cost</b>		<b>\$3,000,000</b>
<b>Note: The works proposed in the Family Precinct will not require soil testing or be subject to the review of the existing EMP. The works on cycleway, Civic and Curtis Parks will require soil testing. Potential costs are factored in.</b>		